

EXHIBIT 4  
DATE 2/22  
HB \_\_\_\_\_

Additional funding for Big Brothers / Big Sisters

I move to add \$250,000 of federal TANF funds in FY 2014 and FY 2015 for grants to Big Brothers Big Sisters programs across the state.

100-100000



Motion to fund STARS from the CHIPRA bonus.

I move to appropriate \$2,400,000 over the biennium from the CHIPRA bonus that the state will receive for the STARS program and the following language:

Best Beginning STARS (Biennial/OTO)

\$2,400,000 (federal funds)

Best Beginnings STARS may be used only to enhance the Best Beginnings STARS quality incentive programs in the Early Childhood Services Bureau.

Explanation –

The amendment approves the executive request for STARS and adds another \$400,000. The amendment is funded from the CHIPRA bonus. It is one-time only and a biennial appropriation.



Planning Funds for MACWIS

move that the

Technology Services Division funding includes \$350,000 over the biennium to complete the planning process for the Montana Adult and Child Welfare Information System (MACWIS). The department must use the funds to develop plan for system development and funding for presentation to the 2015 Legislature.

Explanation:

This motion adds \$227,500 of state special revenue from MCDC cost recoveries and \$122,500 in federal matching funds over the biennium for the MACWIS system planning. The motion will require statutory changes that will be included in the companion bill to implement HB 2.



Motion to increase nursing home rates using reductions in February caseload estimates for nursing home services.

I move to:

- 1) Increase the Senior and Long Term Care Division appropriation (as shown below) to add funds for a rate increase for Medicaid funded nursing home services, and
- 2) Add language governing the use of the appropriation (as shown below).

Reduction/Increase	FY 2014			FY 2015		
	General Fund	Federal	Total	General Fund	Federal	Total
Present Law Reduction	(\$997,482)	(\$1,959,773)	(\$2,957,255)	(\$973,883)	(\$1,909,134)	(\$2,883,017)
Rate Increase	997,482	1,959,773	2,957,255	973,883	1,909,134	2,883,017

Language:

“Nursing Home Rate Increase may be used only to raise nursing home rates for Medicaid services above the level paid in fiscal year 2012 and may be used only to augment any other rate increase for nursing home Medicaid services funded in this act.”

Explanation:

This motion uses the reduction uses the general fund and federal funds for Medicaid nursing home present law services included in the February Medicaid caseload update and uses the funding for a rate increase for nursing home services. This motion also restricts the use of funds for a rate increase that would be in addition to the 2% rate increase approved by the Subcommittee.

Funding in this motion would be sufficient to raise nursing home rates \$5.47 per day or about 3.7% for an estimated daily rate of \$168.89 in FY 2014 and an additional \$2.61 in FY 2015 for a total estimated rate of \$171.51 per day and a 1.6% increase over the FY 2014 rate.